

**FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

Updated for amendments adopted through February 21, 2014.

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2014-15</b>		<b>FY 2015-16</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	886,687		1,504,821	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>886,687</b>		<b>1,504,821</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would adopt the Public Guardianship Act. This act becomes operative on January 1, 2015.

The impact to the Supreme Court is summarized in the following table:

ITEMS	FY2014-15	FY2015-16	FY2014-15	FY2015-16
	Number of Positions		Expenditures	
Public & Deputy Public Guardian	1.00	2.00	61,128	125,312
Associate Public Guardian	6.00	12.00	242,946	498,040
Education Coordinator	0.50	1.00	20,246	41,503
Support Staff	1.50	3.00	49,968	102,433
Benefits			259,187	521,209
Operating			91,060	83,020
Travel			67,152	133,304
Capital outlay			95,000	0
<b>TOTAL</b>	<b>9.00</b>	<b>18.00</b>	<b>886,687</b>	<b>1,504,821</b>

The above-table has higher amounts than the original fiscal note. The reason the amounts are higher is that the salary of the Public Guardian was increased because AM1781 adds knowledge of “intellectual disabilities” as a requirement for the hiring of the Public Guardian.

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**2014**

**LB<sup>(1)</sup> 920, AM1781**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 1/27/14

Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>886,687</u>	<u>                    </u>	<u>1,504,821</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>886,687</b></u>	<u><b>                    </b></u>	<u><b>1,504,821</b></u>	<u><b>                    </b></u>

**Explanation of Estimate:**

LB 920, as amended by AM1781, establishes the Office of Public Guardian. Estimated expenditures are shown below. The salary of the Public Guardian was increased slightly since AM1781 adds knowledge of "intellectual disabilities" as a requirement for the hiring of the Public Guardian. In addition, although AM1781 creates the Public Guardianship Cash Fund, a specific determination of cash fund revenue cannot be made at this time, although it is estimated that it will not be significant.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Public & Deputy Public Guardian	<u>1</u>	<u>2</u>	<u>61,128</u>	<u>125,312</u>
Associate Public Guardian	<u>6</u>	<u>12</u>	<u>242,946</u>	<u>498,040</u>
Education Coordinator	<u>.5</u>	<u>1</u>	<u>20,246</u>	<u>41,503</u>
Support Staff	<u>1.5</u>	<u>3</u>	<u>49,968</u>	<u>102,433</u>
Benefits.....			<u>259,187</u>	<u>521,209</u>
Operating.....			<u>91,060</u>	<u>83,020</u>
Travel.....			<u>67,152</u>	<u>133,304</u>
Capital outlay.....			<u>95,000</u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u><b>9</b></u>	<u><b>18</b></u>	<u><b>886,687</b></u>	<u><b>1,504,821</b></u>